

## Public Health Savings 2016/17

Line Ref	Directorate	Service	Description	Implications	2016/17 £'000
1	Resources	Public Health	Reductions in the Shared team	None	-15
2	Resources	Public Health	Procurement efficiency Chlamydia screening	None	-18
3	Resources	Public Health	Sexual Health Campaign in schools - cease campaign	None	-3
4	Resources	Public Health	Reduce grant for HIV counselling	None	-7
5	Resources	Public Health	Reduction in the amount paid for CVD Health checks through re-tendering of the work	None	-30
6	Resources	Public Health	Cut free swimming lessons and transport; target remaining programme through Children's Centres and Primary Schools	Only children from low income families or other vulnerable groups will be eligible.	-7
7	Resources	Public Health	Decommission Barometer tier 3 weight management in Primary Care	None - New tier 3 services commissioned by CCG in future.	-3
8	Resources	Public Health	Cease contribution to YOT projects for speech and language and physical activity	the projects will continue but to a lesser extent	-6
9	Resources	Public Health	Cease/reduce contributions to Voluntary Agencies for Feel Good Fortnight	None	-10
10	Resources	Public Health	Decommission Dental function within the Joint Arrangement (being decommissioned by all Berkshire Unitaries)	None	-24
11	Resources	Public Health	Make efficiency savings across that Substance Misuse budget. Other efficiencies are being explored including substitute prescribing, shared care, alcohol brief interventions	It is the intention that the service can be decreased in size but still provide the support needed by those who require help to decrease drug and alcohol use.	-14
			<b>Public Health Total</b>		<b>-137</b>